

## PSA Workforce Utilization Summary Report

Total PSA Projects Since Inception    91  
Total Currently Active Projects         44

	<b>2016</b>				<b>Cumulative</b>			
<b>Total # Workers - all PSA Sites</b>	1276				7158 <b>PSA Goal</b>			
Residents of Targeted ZIP Codes	322	25.2%	35%		1926	26.9%	35%	
Residents of SDUSD ZIP Codes	456	35.7%	70%		2684	37.5%	70%	
Residents of County ZIP Codes	1212	95.0%	100%		6860	95.8%	100%	
 <b>Total # Non-Union Core Workers</b>	 684 <b>PSA Goal Goal Met?</b>				 1973 <b>PSA Goal Goal Met?</b>			
Residents of Targeted ZIP Codes	170	24.9%	35%	No	381	19.3%	35%	No
Residents of SDUSD ZIP Codes	236	34.5%	70%	No	520	26.4%	70%	No
Residents of County ZIP Codes	658	96.2%	100%	No	1887	95.6%	100%	No
 <b>Total # Union-Signatory workers</b>	 271 <b>PSA Goal Goal Met?</b>				 895 <b>PSA Goal Goal Met?</b>			
Residents of Targeted ZIP Codes	64	23.6%	35%	No	161	18.0%	35%	No
Residents of SDUSD ZIP Codes	97	35.8%	70%	No	244	27.3%	70%	No
Residents of County ZIP Codes	246	90.8%	100%	No	811	90.6%	100%	No
 <b>Total # Union Referrals</b>	 321 <b>PSA Goal Goal Met?</b>				 4379 <b>PSA Goal Goal Met?</b>			
Residents of Targeted ZIP Codes	88	27.4%	35%	No	1410	32.2%	35%	No
Residents of SDUSD ZIP Codes	123	38.3%	70%	No	1961	44.8%	70%	No
Residents of County ZIP Codes	308	96.0%	100%	No	4247	97.0%	100%	No

Reflects worker data through 11-28-2016